

# LONG TERM CARE FOR THE AGED AND DISABLED: A STRATEGIC PLAN FOR LOS ANGELES COUNTY

## TIMELINE

	ACTIVITY	COMPLETION DATE
1	Unanimous approval by Board of Supervisors of "Preparing for the Future: A Report on the Expected Needs of Los Angeles County's Older Adult Population" issued jointly by the Departments of Community and Senior Services and Health Services; recommendations include establishment of an Interdepartmental Planning Body and a Community Roundtable to address the needs of the unprecedented growth in number of older and disabled adults over the next 30 years	March 21, 2000
2	Awarded Long-Term Care (LTC) Innovation Grant to establish a LTC Strategic Planning Workgroup to develop a countywide LTC Strategic Plan for aging and disabled services	January, 2001
3	Develop a structure and operational guidelines for the planning groups [Community Round Table (CRT), Inter-departmental Planning Body (IPB), and Strategic Planning Work Group (WG)]	September 30, 2001
4	Organize the CRT, IPB, and WG (including committees)	October 12, 2001
5	Collect and summarize background information (e.g., interviews, questionnaires, analysis of existing information, etc.) to assist the CRT, IPB, and WG in having a useful discussion of the past, present, and future LTC service delivery in Los Angeles County	December 31, 2001
6	Specify the most critical issues regarding future LTC development	December 31, 2001
7	Finalize LTC definition and target population	January 31, 2002
8	Develop mission/vision/values statements, as well as key strategies and goals, for LTC strategic planning	March 31, 2002
9	Develop a framework for the strategic plan (format, general length, section headings, etc.)	April 15, 2002
10	Convene eight Countywide community forums to obtain input on the draft LTC strategic plan	June 17 – 21, 2002 June 24 – 26, 2002
11	Draft report of community input obtained from each forum	July 8, 2002
12	Incorporate changes into strategic plan, as appropriate	July 15, 2002
13	Finalize draft plan	September 12, 2002
14	Provide briefing to Board deputies on entire strategic plan including the Goals/Strategies/Objectives	September 18, 2002
15	Submit LTC Strategic Plan for Aging and Disabled Services to Board of Supervisors for approval	October, 2002
16	Implement LTC Strategic Plan	November, 2002

TWO-SIDED DOCUMENT

